

NALIN LEASE FINANCE LIMITED

CIN: L65910GJ1990PLC014516

Regd.Off: Ground Floor, Gandhi Nursing Home Bldg.,

Dr.Nalinkant Gandhi Road,

Himatnagar- 383 001.Gujarat India

Phone: 02772-241264, 242264,

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Audited financial result of Nalin Lease Finance Limited for he quarter and year ended March 31,2015

(Rs.in Lacs)

	Particulars	Quarter ended	Quarter ended	Quarter ended	Year ended March 31,	
		March 31,2015	December 31,2014	March 31,2014	2014	2015
		Unaudited	Unaudited	Unaudited	audited	audited
1.	Interest earned (a)+(b)+(c)	70.04	37.62	63.77	305.68	294.69
	(a) Interest Income – H.P.	56.47	31.86	33.61	249.14	237.72
	(b) Income on Investment	4.02	1.81	4.41	10.07	8.87
	(c)Others	9.55	3.95	25.75	46.47	48.10
2.	Other Income	1.03	3.98	(8.70)	10.26	3.23
3.	Total Income (1+2)	71.07	41.60	55.07	315.94	297.92
4.	Interest Expended	0.23	0.00	11.59	21.83	0.40
5.	Operating Expenses					
	-Employees Cost	5.37	2.62	3.40	12.38	12.37
	-Other Operating Expenses	67.28	20.75	48.56	101.95	115.41
	-Collection Exp. (10% exceeding)	4.07	6.98	12.72	83.01	64.62
6.	Total Expenditure (4+5) excluding provisions and contingencies	76.95	30.35	76.31	219.17	192.80
7.	Operating Profit Before Provisions and Contingencies(3-6)	(5.88)	11.25	(21.24)	96.76	105.12
8.	Provisions (other than tax) and Contingencies	-	-	-	-	-
9.	Exceptional Items	-	-	-	3.41	-
10.	Profit(+)/Loss(-)from Ordinary Activities Before tax (7-8-9)	(5.88)	11.25	(21.24)	93.35	105.12
11.	Tax expense	-	-	-	28.00	30.00
12	Net Profit(+)/Loss(-)from Ordinary Activities after tax (10-11)	(5.88)	11.25	(21.24)	65.35	75.12
13	Extraordinary items(net of tax expense)	-	-	-	-	-
14.	Net Profit(+)/Loss(-)for the Period (12-13)	(5.88)	11.25	(21.24)	65.35	75.12
15.	Paid up Equity Share Capital	326.20	326.20	326.20	326.20	326.20
16.	Reserve Excluding Revaluation Reserve	-	-	-	426.81	503.68
17.	Analytical Ratios					
	(i)Percentage of shares held by Government of India	-	-	-	-	-
	(ii)Capital Adequacy Ration	-	-	-	-	-
	(iii)Earnings Per Share (EPS)	-	-	-	2.00	2.30
	(ii) NPA Rations	-	-	-	-	-
	a) Gross/Net NPA					
	b) %of Gross/Net NPA					
	c) Return on Assets					
18.	Public shareholding -No. of shares -Percentage of shareholding	2466632 75.62	2466632 75.62	2466632 75.62	2466632 75.62	2466632 75.62
19.	Promoters and Promoter group Shareholding a)Pledged/Encumbered -Number of shares -percentage of shares(as a % of the total shareholding of promoter and promoter group) -percentage of shares (as a % of the total share capital of the company) b) Non-encumbered - Number of shares -Percentage of shares (as a % of the total share capital of the company) percentage of shares (as a % of the total share capital of the company)	NIL 795368 100 24.38	NIL 795368 100 24.38	NIL 795368 100 24.38	NIL 795368 100 24.38	NIL 795368 100 24.38

Number of Investor Complaints received, disposed of and lying unresolved as on 31.03.2015 : NIL

The above results have been reviewed by audit committee and approved by the Board of Directors at their meeting held on 15th May, 2015.

For, NALIN LEASE FINANCE LTD

Sd/- (D.N.Gandhi)

Managing Director

Place:-Himatnagar

Date:- 15th May, 2015

Annexure-IX

Statement of Assets and Liabilities (standalone-Audited)		As at	
		March 31, 2015	March 31, 2014
Particulars			
A.	EQUITY AND LIABILITIES		
1.	Shareholders' funds		
	(a) Share Capital	326.20	326.20
	(b) Reserves and surplus	503.68	426.81
	(c) Money received against share warrants	-	-
	Sub-total-shareholders' funds	829.88	753.01
2	Share application money pending allotment	-	-
3	Minority interest *	-	-
4	Non-current Liabilities		
	(a) Long-term borrowings	-	-
	(b) Deferred tax liabilities (net)	-	-
	(c) Other long-term Liabilities	-	-
	(d) Short term provisions	-	-
	Sub-total-Non-current liabilities	-	-
5	Current Liabilities		
	(a) Short-term borrowings	2.52	39.00
	(b) Trade payables	-	-
	(c) Other current Liabilities	0.83	0.78
	(d) Short-term provisions	32.63	30.81
	Sub-total-Current Liabilities	30.94	70.59
	TOTAL-EQUITY AND LIABILITIES	860.82	823.60
B	ASSETS		
1	Non-current assets		
	(a) Fixed assets		35.51
	(b) Goodwill on consolidation*		73.26
	(c) Non-current investment		-
	(d) Deferred tax assets (net)	-	-
	(e) Long-term loans and advances	0.06	0.06
	(f) Other non-current assets		
	Sub-total-non-current assets	54.52	108.83
2	Current assets		
	(a) Current investments	-	-
	(b) Inventories	-	-
	(c) Trade receivables	3.10	7.77
	(d) Cash and cash equivalents	58.12	88.81
	(e) Short term loans and advances	714.74	588.78
	(f) Other current assets	30.34	29.41
	Sub total current assets	806.30	714.77
	TOTAL ASSETS	860.82	823.60